City of Kingsport (KATS)

ID Number: 4080

225 West Center Street Kingsport, TN 37660

System Wide Information

Chief Executive Officer: A. Ray Griffith, City Manager

(423)229-9400 **Modal Information**

System Wide Information					modal mornation			
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned			Operating Expense	\$205,459	\$127,842	
Kingsport, TNVA		Directly Operated		\$38,065	Capital Funding	\$31,375	\$0	
Square Miles	100	Purchased Transportation		0	Annual Passenger Miles	87,648	39,356	
Population	87,403	Total Fare Revenues Earned		\$38,065	Annual Vehicle Revenue Miles	87,648	50,424	
Population Ranking out of 405 UZA's	250				Annual Unlinked Trips	52,800	12,936	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	200	49	
		Passenger Fares		\$38,065	Annual Vehicle Revenue Hours	6,072	8,448	
		Local Funds		99,991	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		66,660	Vehicles Available for Maximum Service	4	4	
Square Miles	2	Federal Assistance		166,650	Average Fleet Age in Years	7.5	5.3	
Population	10,708	Other Funds		2,775	Vehicles Operated in Maximum Service	3	3	
		Total Operating Funds Expended		\$374,141	Peak to Base Ratio	1.0	N/A	
					Percent Spares	33%	33%	
Service Consumption					Incidents	1	0	
Annual Passenger Miles	127,004	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	65,736	Salaries, Wages and Benefits		\$231,070				
Average Weekday Unlinked Trips	249	Materials and Supplies		43,178	Performance Measures			
Average Saturday Unlinked Trips	0	Purchased Transportation		0				
Average Sunday Unlinked Trips	0	Other Operating Expenses		59,053	Service Efficiency			
		Total Operating Expenses		\$333,301	Operating Expense per Vehicle Revenue Mile	\$2.34	\$2.54	
		Transferrance and an arrange and arrange and arrange and arrange and arrange and arrange arran		4000,000	Operating Expense per Vehicle Revenue Hour	\$33.84	\$15.13	
Service Supplied		Reconciling Cash Expenditures		\$40,840	Operating Expenses per vernous records rises	φοσιο :	\$15.15	
Annual Vehicle Revenue Miles	138,072	reconding oden Experiances		ψ.ο,ο.ο	Cost Effectiveness			
Annual Vehicle Revenue Hours	14,520	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$2.34	\$3.25	
Vehicles Available for Maximum Service	8	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.89	\$9.88	
Vehicles Operated in Maximum Service	6	State Funds		0	Operating Expense per offillined rassenger rnp	ψ3.03	ψ3.00	
Base Period Requirement	3	Federal Assistance			Service Effectiveness			
Baco i circa requirement	ŭ	Total Capital Funds Expended	-	\$31,375	Unlinked Passenger Trips per Vehicle Revenue Mile	0.60	0.26	
		Total Oapital Lando Experiada		ψο1,010	Unlinked Passenger Trips per Vehicle Revenue Hour	8.70	1.53	
Vehicles Operated in Maximum Serv	/ice	Uses of Capital Funds			ggg			
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per Operating Exp	ense per	Passenger Trips per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile Passenge	r Mile	Vehicle Revenue Mile	
Bus 3	0	Bus \$19,120	\$12,255	\$31,375				
Demand Response 3	0	Demand Response 0	0	0	\$4.00	0.70		
Total 6	0	Total \$19,120	\$12,255	\$31,375	\$5.00	0.60		
					\$3.00	0.50		
						0.40		
					\$2.00	0.40	_	





